

Department of Youth Services - Juvenile Detention Center Subsidy

4/25/2014

Detention Facility	Current Formula - FY14					2015 General Fund (GF) Estimates (Legislative Act 2014-284 formula)					FY14 Counties Served	Combined County Population
	# Beds	# COs	Part I \$8,107.60 per county	Part II \$10.36 daily per bed	General Fund Totals	Part I \$14,000 per county	Part II \$0.183804 per person	Part III \$1,544 per bed	FY15 GF TOTALS	Compared to FY14 GF Totals		
Baldwin County	30	6	48,645.60	113,442	162,087.60	84,000	53,503	46,320	183,823	21,735	Baldwin, Choctaw, Clarke, Conecuh, Escambia, Washington	291,085
Coosa Valley	48	11	89,183.60	181,507	270,690.60	154,000	141,813	74,112	369,925	99,234	Blount, Calhoun, Cherokee, Cleburne, DeKalb, Etowah, Jackson, Marshall, St.Clair, Talladega, Walker	771,547
Dallas County	20	9	72,968.40	75,628	148,596.40	126,000	35,207	30,880	192,087	43,491	Autauga, Dallas, Greene, Hale, Lowndes, Marengo, Perry, Sumter, Wilcox	191,546
Jefferson County	80	1	8,107.60	302,512	310,619.60	14,000	121,029	123,520	258,549	(52,071)	Jefferson	658,466
Lee County	32	10	81,076.00	121,005	202,081.00	140,000	70,337	49,408	259,745	57,664	Bullock, Chambers, Clay, Coosa, Lee, Macon, Pike, Randolph, Russell, Tallapoosa	382,674
Madison County	48	1	8,107.60	181,507	189,614.60	14,000	61,540	74,112	149,652	(39,963)	Madison	334,811
Mobile County	95	1	8,107.60	359,233	367,340.60	14,000	75,910	146,680	236,590	(130,751)	Mobile	412,992
Montgomery County	52	4	32,430.40	196,633	229,063.40	56,000	64,824	80,288	201,112	(27,951)	Butler, Elmore, Monroe, Montgomery	352,681
SAYS	49	8	64,860.80	185,289	250,149.80	112,000	59,730	75,656	247,386	(2,764)	Barbour, Coffee, Covington, Crenshaw, Dale, Geneva, Henry, Houston	324,966
Shelby County	34	2	16,215.20	128,568	144,783.20	28,000	43,879	52,496	124,375	(20,408)	Chilton, Shelby	238,728
Tennessee Valley	25	11	89,183.60	94,535	183,718.60	154,000	107,144	38,600	299,744	116,025	Colbert, Cullman, Fayette, Franklin, Lamar, Lauderdale, Lawrence, Limestone, Marion, Morgan, Winston	582,923
Tuscaloosa County	56	3	24,322.80	211,758	236,080.80	42,000	43,620	86,464	172,084	(63,997)	Bibb, Pickens, Tuscaloosa	237,317
Totals	569	67	\$ 543,209.20	\$ 2,151,617	\$ 2,694,826.20	\$ 938,000	\$ 878,536	\$ 878,536	\$ 2,695,072	\$ 245.80		4,779,736

2015 estimates are based on Legislative Act 2014-284 formula
2015 amounts have been rounded to the nearest whole dollar

2010 US Census county population applied to Part II funds for FY15
Counties served based on FY14 agreements - applied to Part I & Part II formulas for FY15